



*The following information comprises the minutes for a regular meeting of the City Council, a joint meeting of the Banning City Council and Banning Utility Authority and a joint meeting of the Banning City Council and the Banning City Council sitting in its capacity as the Successor Agency Board.*

**MINUTES  
CITY COUNCIL**

**3/22/2022**

**REGULAR MEETING**

**COUNCIL MEMBERS PRESENT:**

Council Member Mary Hamlin  
Council Member David Happe  
Council Member Alberto Sanchez  
Mayor Pro Tem Colleen Wallace  
Mayor Kyle Pingree

**COUNCIL MEMBERS ABSENT:** None

**OTHERS PRESENT:**

Doug Schulze, City Manager  
Kevin Ennis, City Attorney\*  
Marie Calderon, City Clerk  
Caroline Patton, Deputy City Clerk  
Art Vela, Public Works Director  
Adam Rush, Community Development Director  
Thomas Miller, Electric Utility Director  
Suzanne Cook, Finance Director\*  
Matthew Hamner, Chief of Police  
Ralph Wright, Parks and Recreation Director  
James Wurtz, Economic Development Manager\*  
Laurie Sampson, Executive Assistant\*

\*Participated via Zoom.

**1. CALL TO ORDER**

Mayor Pingree called the regular meeting to order at 5:10 p.m.

- 1.1. Invocation – Reverend Dunn from St. Stephen’s Episcopal Church provided the invocation.
- 1.2. Pledge of Allegiance – Mayor Pingree led the Pledge of Allegiance.
- 1.3. Roll Call

COUNCIL MEMBER	PRESENT	ABSENT
Hamlin, Mary	×	
Happe, David	×	
Pingree, Kyle	×	
Sanchez, Alberto	×	
Wallace, Colleen	×	

## **2. AGENDA APPROVAL**

### 2.1. Approve Agenda

#### **Motion to approve the agenda.**

Motion by Mayor Pro Tem Wallace  
Seconded by Council Member Sanchez

COUNCIL MEMBER	YES	NO	ABSTAIN	RECUSE	ABSENT
Hamlin, Mary	✗				
Happe, David	✗				
Pingree, Kyle	✗				
Sanchez, Alberto	✗				
Wallace, Colleen	✗				

Motion approved by a vote of 5-0.

## **3. PRESENTATION(S)**

- 3.1. National 9-1-1 Telecommunicators Week Proclamation
- 3.2. Banning High School Food Drive Presentation

Parks and Recreation Director Ralph Wright introduced Program Coordinator Ana Sandoval to explain the City's Fill the Cupboard program. She said that Banning High School's Academy of Business sponsored a food drive to benefit the program, gathering over 5,000 items for seniors in the City of Banning.

Local high schoolers and members of the Academy spoke about the program at Banning High School and its efforts to support the local community.

## **4. REPORT ON CLOSED SESSION**

City Attorney Ennis provided a report on closed session, reporting that City Council approved a 30-day tolling agreement with the Pass Area Action Group by a vote of 4-1, and authorizing the City Manager to execute the same. The vote was 4-1 with Council Member Sanchez voting no.

## **5. PUBLIC COMMENTS, CORRESPONDENCE, APPOINTMENTS, CITY COUNCIL COMMITTEE REPORTS, CITY MANAGER REPORT, AND CITY ATTORNEY REPORT**

#### 5.1. PUBLIC COMMENTS

**Diane Norman** said her son was pulled over by Banning Police for registration issues and sustained physical injuries. Ms. Norman displayed a photo of those injuries and discussed use of force policies.

**Preston Norman**, the injured person's father, said he himself was a local pastor and involved in the community. He asked Council to investigate the incident.

**Abraham Sanchez** said he would like the Council to think about economic impacts, but also ecological ones. He said the city had a lot of available land for greenspaces and should require parks as a part of development. He encouraged the Council to listen to the youth of the city.

**Laura Troutman** said she was a member of the Banning Unified School District Board but was before Council as a concerned parent, worried about the homeless encampment on Bryant Street. She asked the city to pay for more security in the area, saying that kids walking home in smaller groups or alone are at greatest risk. Ms. Troutman said the school district should not be liable for the City's decisions [to move the homeless encampment to Bryant Street].

**Diego Rose** said he was disappointed in the Council's transparency and willingness to listen to the public. He asked the City Council to amend its rules to lengthen the per person time limit during public comment.

**Marco Santana** wished to speak on an agenda item and was asked to wait for public comment on the agenda item (See Agenda Item 6.14).

**Chris Castorena** wished to speak on an agenda item and was asked to wait for public comment on the agenda item. (See Agenda Item 6.14).

**Maribel Nunez** wished to speak on an agenda item and was asked to wait for public comment on the agenda item. (See Agenda Item 6.14).

#### 5.2. CORRESPONDENCE

**Kathleen Dale** submitted correspondence regarding meeting minutes for the March 8, 2022 regular meeting.

#### 5.3. APPOINTMENTS

**Banning School District 2x2 Council Working Group**  
No City Council was taken.

#### 5.4. CITY COUNCIL COMMITTEE REPORTS

Mayor Pro Tem Wallace reported on a recent meeting of Southern California Association of Governments (SCAG)'s Energy & Environment Committee Meeting. She said a larger SCAG event will be occurring in May.

Council Member Hamlin reported on a Riverside County Transportation Committee (RCTC) meeting, sharing that local freeway projects (such as the I-10 freeway) are ongoing.

Council Member Happe reported on the Retail Cannabis Ad Hoc Committee meetings, two of which have occurred thus far.

Council Member Sanchez added that in the Ad Hoc Committee meetings they are trying to obtain as much data as they can regarding the retail cannabis market.

Mayor Pingree said he had attended an event at the San Gorgonio Memorial Hospital celebrating an historic \$5+ million investment from the Morongo Band of Mission Indians.

**5.5. CITY MANAGER REPORT**

City Manager Schulze reported that staff have spent time cleaning the Williams Street encampment and are looking at next steps to finish the cleaning effort.

**5.6. CITY ATTORNEY REPORT**

None

**6. CONSENT ITEMS**

- 6.1. Approval of Minutes of the March 8, 2022 City Council Meetings
- 6.2. Approval and Ratification of Accounts Payable and Payroll Warrants Issued in the Month of February 2022
- 6.3. Receive and File Cash, Investments and Reserve Report for the Month of February 2022
- 6.4. Receive and File Fire Department Statistics for the Month of February 2022
- 6.5. Public Works Capital Improvement Project Tracking List
- 6.6. Receive and File Police Department Statistics for the Month of February 2022
- 6.7. Resolution 2022-25, Approving an Agreement with Pyro Spectaculars, Inc., for production of the Fourth of July Aerial Fireworks Display
- 6.8. Resolution 2022-26, Establishing a Vendor List for the Purchase of Tires and Related Services and Approving an Annual Expenditure Budget of \$60,000
- 6.9. Authorize the City Manager to Sign the Notice of Completion for Project No. 2021-04 "447 E. Ramsey Street Building Structures Demolition" as Complete and Direct the City Clerk to Record the Notice of Completion
- 6.10. Resolution 2022-29, Establishing a Vendor List and Annual Expenditure Budget of \$85,000 per Year for the Purchase of Ford Parts and Repair Services
- 6.11. Accept the Easements from Tri Pointe Homes for Public Park Access and Storm Drain Purposes and Quitclaim the Public Park Access Easement for Tract Map No. 37390-F within the Atwell Development

- 6.12. Resolution 2022-02 UA, Approving the Purchase of a Backhoe/ Loader for the Public Works Department's Water Division
- 6.13. Second Reading and Adoption of Ordinance 1581, an Ordinance of the City of Banning Adjusting the Boundaries of the Five (5) City Council Districts and Adopting a New Official Council District Map for the City of Banning Based on the Results of the 2020 Decennial Census

Public Comments

**Kathleen Dale** requested a change to the meeting minutes of March 8, 2022.

**Motion to continue consent agenda item 6.1 to the next regular meeting.**

Motion by Council Member Happe  
Seconded by Council Member Sanchez

COUNCIL MEMBER	YES	NO	ABSTAIN	RECUSE	ABSENT
Hamlin, Mary	✗				
Happe, David	✗				
Pingree, Kyle	✗				
Sanchez, Alberto	✗				
Wallace, Colleen	✗				

Motion approved by a vote of 5-0.

**Motion to approve the consent agenda items 6.2 to 6.12.**

Motion by Council Member Happe  
Seconded by Council Member Sanchez

COUNCIL MEMBER	YES	NO	ABSTAIN	RECUSE	ABSENT
Hamlin, Mary	✗				
Happe, David	✗				
Pingree, Kyle	✗				
Sanchez, Alberto	✗				
Wallace, Colleen	✗				

Motion approved by a vote of 5-0.

- 6.14. Second Reading and Adoption of Ordinance 1581, an Ordinance of the City of Banning Adjusting the Boundaries of the Five (5) City Council Districts and Adopting a New Official Council District Map for the City of Banning Based on the Results of the 2020 Decennial Census

Public Comment

**Kathleen Dale** said she will lose an election cycle under the new district maps.

**Cindy Barrington** asked if “A Better Banning” could renumber the districts on their map.

**Maribel Nunez** spoke about the Voting Rights Act and the Hispanic CVAP for District 5.

**Chris Castorena** asked City Council to consider the new map submitted by their group, claiming it was the only map compliant with the Voting Rights Act.

**Marco Santana** implored City Council to consider the map, which they find more equitable for residents in Districts 1 and 5.

City Attorney Ennis said that the statement only one map was Voting Rights Act compliant was unsubstantiated. He clarified that the redistricting deadlines were set by the State of California.

**Motion to approve the second reading of Ordinance 1581.**

Motion by Council Member Sanchez  
Seconded by Mayor Pingree

COUNCIL MEMBER	YES	NO	ABSTAIN	RECUSE	ABSENT
Hamlin, Mary	✗				
Happe, David	✗				
Pingree, Kyle	✗				
Sanchez, Alberto	✗				
Wallace, Colleen	✗				

Motion approved by a vote of 5-0.

**7. PUBLIC HEARING(S)**

None

**8. REPORTS OF OFFICERS**

- 8.1. Adopt Resolutions Approving the Mid-Year Budget Adjustments for Fiscal Year 2021-2022 for the City of Banning, Banning Utility Authority, Banning Successor Agency and Amending the Classification and Compensation Plan

*Mayor Pingree announced a short recess at 7:15 p.m. The meeting was reconvened at 7:23 p.m.*

**Public Comment**

**Diego Rose** said he felt the way the city was planning on spending American Rescue Plan Act (ARPA) money was inappropriate.

**Frank Connolly** was displeased with the continuing deficit and suggested it was not the time to buy additional furniture, for example.

**Alejandro Geronimo** asked staff about changes made since the proposed adjustments went before the Budget and Finance Committee on March 10, 2022.

**Motion to approve Resolution 2022-27, Resolution 2022-28, Resolution 2022-01 UA, and Resolution 2022-02 SA.**

Motion by Council Member Sanchez  
Seconded by Mayor Pingree

COUNCIL MEMBER	YES	NO	ABSTAIN	RECUSE	ABSENT
Hamlin, Mary	✗				
Happe, David	✗				
Pingree, Kyle	✗				
Sanchez, Alberto	✗				
Wallace, Colleen		✗			

Motion approved by a vote of 4-1.

## **9. DISCUSSION ITEMS**

None

## **10. ITEMS FOR FUTURE AGENDAS**

### **10.1. New Items:**

1. Finance Director Status

Mayor Pro Tem Wallace asked about progress toward appointing a successor to the current Finance Director. City Manager Schulze provided an update on the hiring process, including several upcoming interview dates.

### **10.2. Pending Items:**

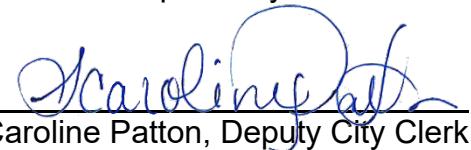
1. Permanent Homeless Solution
2. Shopping Cart Ordinance Update
3. Golf Cart/EV Ordinance (On hold)
4. Airport Advisory Commission
5. Business-Friendly Zoning (Wallace)

There was consensus to extend the application deadline for Planning Commission for an additional two weeks (14 days) to Friday, April 15, 2022.

## **11. ADJOURNMENT**

Mayor Pingree adjourned the meeting at 7:52 p.m.

Minutes Prepared by:



Caroline Patton, Deputy City Clerk

**This entire meeting may be viewed here:**

<https://banninglive.viebit.com/index.php?folder=City+Council+Meetings>

**All documents related to this meeting are available here:**

<http://banning.ca.us/ArchiveCenter/ViewFile/Item/2613>

## Exhibit A - Agenda Item 3.2

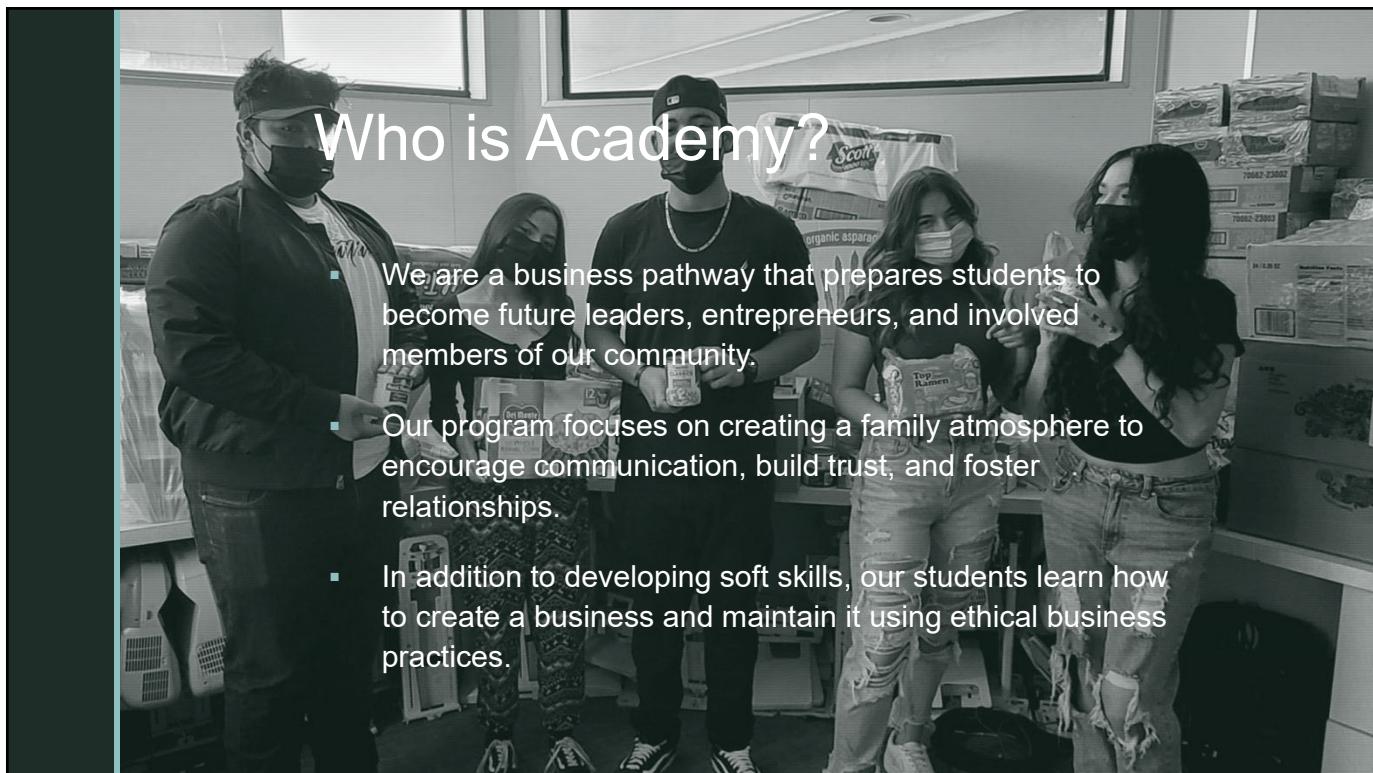


Banning High School

### Academy of Business Spotlight



1

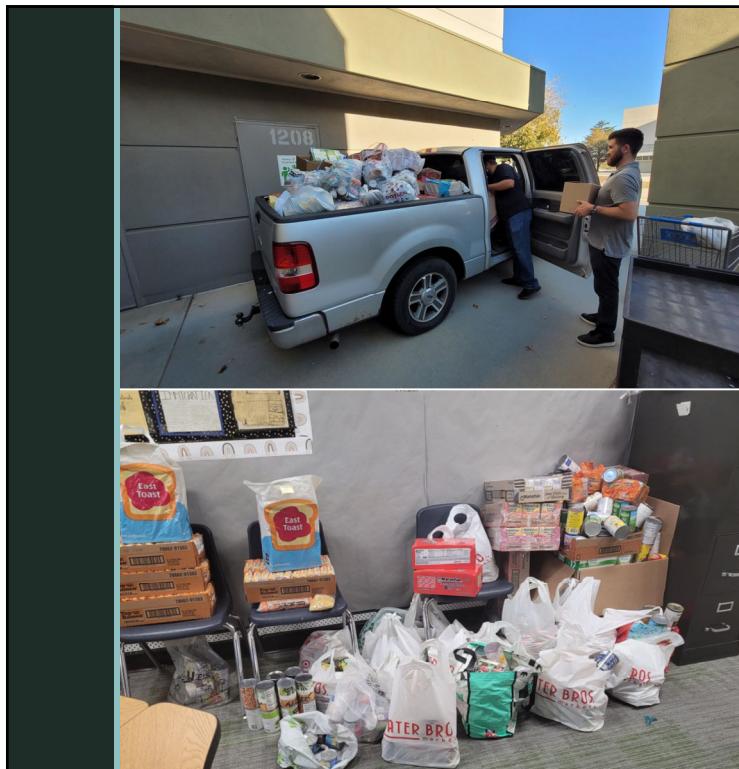


Who is Academy?

- We are a business pathway that prepares students to become future leaders, entrepreneurs, and involved members of our community.
- Our program focuses on creating a family atmosphere to encourage communication, build trust, and foster relationships.
- In addition to developing soft skills, our students learn how to create a business and maintain it using ethical business practices.

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## Exhibit A - Agenda Item 3.2



### Canned Food Drive

- Our goal: Encourage donations of canned food items and non-perishable to the community center.
- Banning teachers offered incentives to encourage competition among each class.
- Student came together to donate large amounts of items to the Banning community.
- In total, our students donated over 5,000 items.

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## Exhibit B - Agenda Item 8.1



**City of Banning**  
Mid-Year Adjustments  
Presentation



Fiscal Services Department  
Finance Division

1

## Budget Process

The budget is an evolving document throughout the fiscal year. Due to this reason, changes need to be made to the budget during the year to adjust the funds required to perform the necessary functions of the City. The proposed adjustments are based on reductions or increases in budgeted appropriations and estimated revenues due to various reasons which will be outlined in this presentation.

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## Exhibit B - Agenda Item 8.1

<b>GENERAL FUND</b>	
<b>General Revenues</b>	<b>Amount</b>
Increase Sales Tax based on projections per HDL, Our sales tax consultant	\$ 555,003
Cannabis Sales Tax	\$ (250,000)
Increase Property Taxes due to more revenue received than projected	\$ 261,006
Decrease Revenues within Forfeits/Penalties/CVC	\$ (40,000)
Increase Lease Income Due to more revenue received than projected	\$ 8,073
Removed Budgeted amount of ARPA funds from General Fund	\$ (3,734,000)
<b>Total Adjustments to General Revenues</b>	<b>\$ (3,199,918)</b>

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<b>GENERAL FUND</b>	
<b>General Fund Departmental Revenues:</b>	<b>Amount</b>
Various Departments: Revenue from ARPA fund Essential Worker Pay	\$ 602,241
City Manager: Revenue from ARPA fund Zen City	\$ 24,000
Police Dept: Revenue from ARPA for Police Officer's Salaries&Benefits	\$ 1,125,600
Police Dept: OJP-Byrne Grant-revenue received	\$ 1,207
Police Dept: Reimbursement for Services	\$ 33,869
Police Dept: Sale of Surplus Property	\$ 2,090
Police Dept: Special Event Reimbursement	\$ 15,000
Police Dept: State Aid Post	\$ 3,795
Police Dept: Homeland Sec Grant	\$ 34,741
Engineering: Reduce Engineering Public Works Permit/inspections	\$ (190,000)
Engineering: Increase encroachment permits due to more revenue received than projected	\$ 5,000
Bldg & Safety: Increase Plan Check Fee	\$ 39,320

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## Exhibit B - Agenda Item 8.1

<b>GENERAL FUND</b>	
Planning: Increase Design Review due to more revenue received than projected	\$ 12,800
Planning: Increase in site plan review due to more revenue received than projected	\$ 20,000
Planning: Increase in Cannabis Commercial-CUP due to more revenue than projected	\$ 50,000
Planning: Increase in CUP due to more revenue than projected	\$ 35,000
Planning: Increase in Home Occupation Permit due to more revenue than projected	\$ 4,000
Planning: Increase environmental review due to more revenue received than projected	\$ 68,000
Recreation: Increase in recreation class fees as we have received more revenue than projected	\$ 8,000
Recreation: Increase sports league fees as we received more revenue than projected	\$ 4,000
Recreation: Increase contract class fees as we have received more revenue than projected	\$ 2,200
<b>Total Adjustments to General Fund Departmental Revenue</b>	<b>\$ 1,900,863</b>
<b>Total Adjustments to General Fund Revenue</b>	<b>\$ (1,299,055)</b>

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<b>GENERAL FUND</b>		
Expenditures:		
Department	Description of Adjustments	Amount
City Council	Increases in travel/conferences and dues/subscriptions to cover increase in travel, lobbying services and SCAG Fees	\$12,150
City Manager	Increases to postage, vision allowance, dues/subscriptions, training, travel/conferences, professional services and software, essential worker pay (EWP)	\$64,583
Economic Development	Increases in professional services for Kosmont companies and software, EWP	\$77,190
Personnel	Increases for software programs and safety programs, EWP, decrease in professional services	\$3,569
City Clerk	Increases for postage, printing, training, software and advertising, EWP	\$14,424
Elections	Increase in professional services to support elections	\$3,500

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## Exhibit B - Agenda Item 8.1

<b>GENERAL FUND</b>		
Expenditures:		
<b>Department</b>	<b>Description of Adjustments</b>	<b>Amount</b>
Attorney	Reduced based on Cost Allocation Plan	(\$133,500)
Finance	Increases to computer hardware, overtime and software, EWP	\$63,795
Purchasing	Increase in phone services, printing, dues/subscriptions (CAPPO & AEP memberships), software and supplies, with a small offset from computer services, EWP	\$23,383
Media	Essential Worker Pay	\$7,050
Police	Increase in overtime, staff training and software, EWP	\$375,666
Dispatch	Increase in staff training, EWP	\$72,340
Animal Control	Decrease in contract services, radio transmission, staff training, and increases in EWP, repair and maintenance, overtime, printing & binding	(\$93,950)

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<b>GENERAL FUND</b>		
Expenditures:		
<b>Department</b>	<b>Description of Adjustments</b>	<b>Amount</b>
Fire	Increase expenses not covered under contract: lease purchase payments, utilities, furniture/fixtures, consultants	\$45,000
Building & Safety	Increase in Software to cover increased costs, EWP	\$53,817
Code Enforcement	Essential Worker Pay	\$14,100
Planning	Increase in staff training, software, professional services and decrease in planning services, EWP	\$221,618
Engineering	Increase in software, engineering and other services, and EWP	\$964,084
Building Maintenance	Increase in professional services - city hall roof rehab, EWP	\$81,933

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## Exhibit B - Agenda Item 8.1

### GENERAL FUND

#### Expenditures:

Department	Description of Adjustments	Amount
Parks	Increase in overtime/stand-by, tree trimming services and professional services (grant writing support), EWP	\$58,378
Recreation	Increase in office furniture, supplies and professional services, EWP	\$52,151
Aquatics	Essential Worker Pay	\$4,218
Senior Center	Increase in departmental supplies/furniture, EWP	\$9,788
Central Services	Decrease in departmental supplies, and increases in lease purchase payments and repair and maintenance	\$760
Total General Fund Expenditure Requests		\$2,001,047

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### SPECIAL REVENUE

#### Revenues:

##### Fund 100 - Gas Tax Fund

Revenue from ARPA fund Essential Worker Pay	\$ 33,106
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##### Fund 111 - Landscape Maintenance

Revenue from ARPA fund Essential Worker Pay	\$ 669
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##### Fund 222 - ARPA-American Rescue Plan Act Fund

Record Revenue Earned from ARPA	\$ 1,291,104
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## Exhibit B - Agenda Item 8.1

### **SPECIAL REVENUE FUNDS**

Expenditures:

Fund	Description of Adjustments	Amount
Gas Tax Fund	Increase in traffic signal repair costs - accident at Ramsey/Highland Springs	\$37,579
Landscape Maintenance Fund	Increase in utilities due to the removal of electrical municipal rate	\$18,116
ARPA FUND	Transfers to the respective funds to cover Essential Worker Premium Pay	\$1,291,104

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### **PROPRIETARY FUNDS**

Revenues:

Airport-Fund 600		Amount
Revenue from ARPA fund Essential Worker Pay		\$ 3,956
Increase in other Airport rentals as more revenue received than projected		\$ 12,110
<b>Total Adjustments for Airport Fund</b>		<b>\$ 16,066</b>
Fund 610- Transit		Amount
Fixed Route- Decrease in transit fares		\$ (35,850)
Fixed Route-Decrease in bus passes		\$ (8,200)
Revenue from ARPA fund Essential Worker Pay		\$ 73,642
Dial-A-Ride-Decrease in Dial-A-Ride receipts		\$ (15,614)
<b>Total Adjustments for Transit Fund</b>		<b>\$ 13,978</b>

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## Exhibit B - Agenda Item 8.1

### PROPRIETARY FUNDS

#### Revenues:

<b>Fund 660- Water Operations</b>	<b>Amount</b>
Increase in turn on charges due to more revenue received than projected	\$ 12,500
Revenue from ARPA fund Essential Worker Pay	\$ 117,287
Increase budget within miscellaneous revenue	\$ 30,000
Increase in metered installation and connections due to more revenue received than projected	\$ 90,000
Increase in metered sales	\$ 750,000
Increase in capital facilities fees due to more revenue received than projected (FUND 661)	\$ 275,000
<b>Total Amendments for Water Operations Fund</b>	<b>\$ 1,274,787</b>
<b>Fund 670- Electric</b>	<b>Amount</b>
Revenue from ARPA fund Essential Worker Pay	\$ 218,479
Decrease CRR revenue (CAISO)	\$ (100,000)
<b>Total Amendments for Electric Fund</b>	<b>\$ 118,479</b>

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### PROPRIETARY FUNDS

#### Revenues:

<b>Fund 680- Wastewater</b>	<b>Amount</b>
Revenue from ARPA fund Essential Worker Pay	\$ 36,347
Increase capital facilities fee due to more revenue received than projected Fund 681	\$ 80,000
<b>Total Amendments for Wastewater</b>	<b>\$ 116,347</b>
<b>Fund 690-Refuse</b>	<b>Amount</b>
Revenue from ARPA fund Essential Worker Pay	\$ 6,489
Increase refuse monthly billing due to receiving more revenue than projected	\$ 235,000
Increase budget in franchise fee due to more revenue received than projected	\$ 4,192,550
<b>Total Amendments for Refuse</b>	<b>\$ 4,434,039</b>

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## Exhibit B - Agenda Item 8.1

PROPRIETARY FUNDS		
Expenditures:		
Fund	Description of Adjustments	Amount
Water	Increase in Electricity from Edison Banning Water Canyon Wells	\$13,000
	Increase in unforeseen repairs, pump equipment	\$30,000
	Increase in AQMD permitting, regional board permitting	\$35,000
	Increase in new lease vehicle payments	\$75,000
	Increase needed to fund water leak repairs and asphalt patching	\$75,000
	Increase for water purchase-resale from Beaumont Cherry Valley Water District to cover City's share for use of co-owned bills	\$225,000
	Increase in utilities to due to the removal of electrical municipal rate	\$500,000
	Increase in overtime for installing AMR meters	\$50,000
	Increase for essential worker premium pay	\$108,338
Total Water Fund Expenditure Requests		\$1,111,338

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PROPRIETARY FUNDS		
Expenditures:		
Fund	Description of Adjustments	Amount
Electric	Increase vehicle, vision, equipment rental, uniform, tool expenses	\$25,500
	Increase for essential worker premium pay	\$194,756
	Increase in charging station expenses	\$14,000
	Increase in computer hardware for server upgrade	\$15,000
	Increase in equipment lease payments	\$20,000
	Increase in software and professional services	\$31,142
	Increase in travel/conferences Itron, IEEE, EUSERC, SCPPA, APPA, WUC, SATEC and Dues/Subscriptions, staff training SCPPA, APPA	\$95,000
	Increase in repairs maintenance poles/fixtures - storm related	\$50,000
	Increase in wholesale energy costs, higher than anticipated	\$507,050
Total Water Fund Expenditure Requests		\$952,448

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## Exhibit B - Agenda Item 8.1

PROPRIETARY FUNDS		
Expenditures:		
Fund	Description of Adjustments	Amount
Public Benefit Fund	Increase in professional services for AB1037, and public benefit expense for Keep Kool, Centennial & Stagecoach	\$40,000
Wastewater Fund	Increase to Sewer Collection System Exp for increase root control and misc. repairs and essential worker premium pay	\$53,573
Refuse Fund	Increase in professional services for IS/MND concrete recycling site and contracted refuse service for payments to WM for service prior to taking over billing and essential worker premium pay	\$575,993
Airport Fund	Increase in building maintenance and utilities due to the removal of electrical municipal rate and essential worker premium pay	\$19,402

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INTERNAL SERVICE FUNDS		
Revenues:		
<b>Fund 700 - Risk Management</b>		
Revenue from ARPA fund Essential Worker Pay		\$ 3,818
<b>Fund 702 - Fleet Maintenance</b>		
Revenue from ARPA fund Essential Worker Pay		\$ 20,418
<b>Fund 703 - Information Systems</b>		
Record Revenue Earned from ARPA		\$ 22,898
<b>Fund 761 - Utility Billing</b>		
Record Revenue Earned from ARPA		\$ 116,396

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## Exhibit B - Agenda Item 8.1

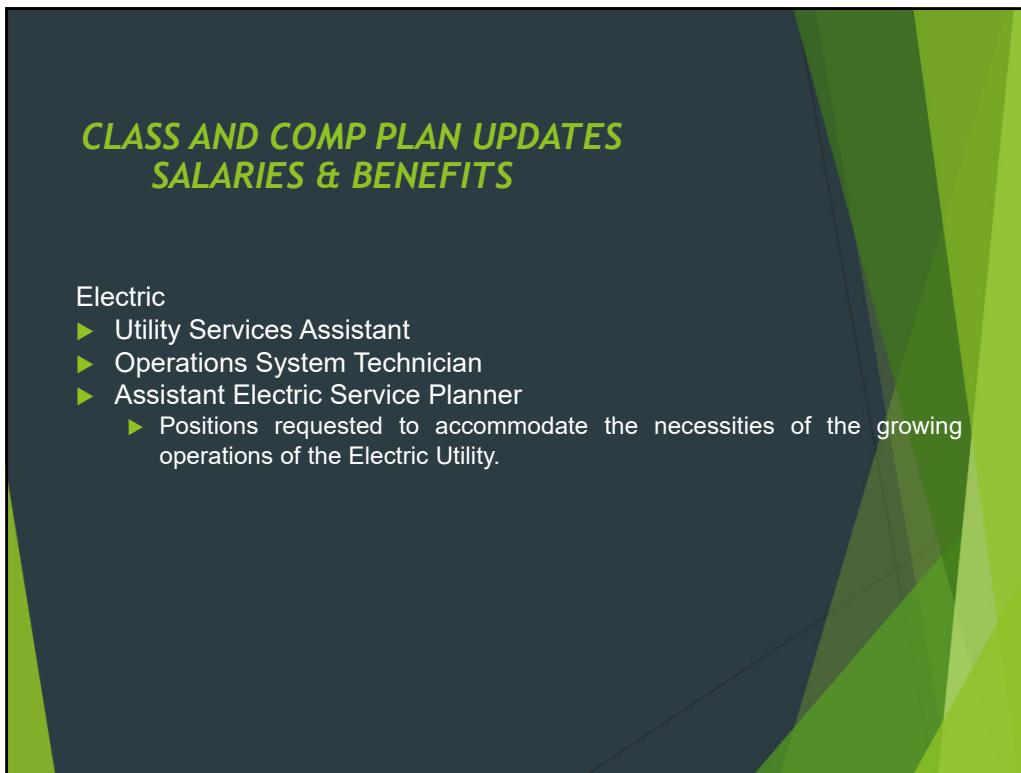
<b>PROPRIETARY - INTERNAL SERVICE FUNDS</b>		
Expenditures:		
Fund	Description of Adjustments	Amount
Risk Management - Worker's Comp	Increase to cover increase in worker's comp premium and essential worker premium pay	\$40,981
Fleet Management Fund	Increase for unforeseen vehicle repairs and increase in fuel prices and essential worker premium pay	\$138,859
Utility Billing Fund	Increases for office furniture, departmental supplies, printing, equipment, lease purchase payments, mailing costs and software and essential worker premium pay	\$125,263
Information Systems	Increase for essential worker premium pay	\$21,150
Utility Billing-Meter Reading	Increases for software, tools/supplies, uniform purchases, and computer hardware and essential worker premium pay	\$63,450

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<b>CLASS AND COMP PLAN UPDATES SALARIES &amp; BENEFITS</b>		
Water and Wastewater		
▶ Warehouse Services Specialist	▶ The Water and Wastewater divisions has historically shared one Warehouse Service Specialist with the Electric Department. Over the past several years the City's water and wastewater infrastructure has grown and will continue to grow into the near future necessitating the need for an additional position.	
Police Department		
▶ Lieutenant (1)		
▶ Sergeant (2)		
▶ Corporal (3)	▶ Restructuring of the police department to allow for a supervisor to always be working 24/7. Currently the Police Department has 36 authorized sworn positions. This will maintain that structure, at the same time, moving personnel from the officer positions to the above positions allowing for promotions and serving the needs of the department.	

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## Exhibit B - Agenda Item 8.1



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**CLASS AND COMP PLAN UPDATES  
SALARIES & BENEFITS**

**Summary Positions Request:**

Position	Qty	Amount Per Employee	Total Amount	Annual Impact Allocation				Fiscal Year Impact				
				001-2200	660-6300	680-8000	670-7000	Months	001-2200	660-6300	680-8000	670-7000
Warehouse Services Specialist	1	\$ 114,242	\$ 114,242		\$ 57,121	\$ 57,121		2		9,520	9,520	
Lieutenant	1	\$ 246,969	\$ 246,969	\$ 246,969				4	82,323			
Sergeant	2	\$ 219,774	\$ 439,548	\$ 439,548				4	146,516			
Corporal	3	\$ 220,436	\$ 661,307	\$ 661,307				4	220,436			
Police Officer	(6)	\$ 200,106	\$ (1,200,637)	\$ (1,200,637)				4	(400,212)			
Utility Services Assistant	1	\$ 105,380	\$ 105,380		\$ 105,380			2		17,563		
Operations System Technician	1	\$ 186,322	\$ 186,322		\$ 186,322			4		62,107		
Substation Tech	(1)	\$ 186,322	\$ (186,322)		\$ (186,322)			4		(62,107)		
Assistant Electric Service Planner	1	\$ 128,090	\$ 128,090		\$ 128,090			2		21,348		
		\$ 494,899	\$ 147,187	\$ 57,121	\$ 57,121	\$ 233,470			\$ 49,062	\$ 9,520	\$ 9,520	\$ 38,912

**Changes for Classification and Compensation Update:**

Position	Qty	Amount Per Employee	Total Amount	Allocation			
				001-2200	660-6300	680-8000	670-7000
Electric Service Planning Supervisor	1	\$ 193,980	\$ 193,980				\$ 193,980
Service Planner	(1)	\$ 181,738	\$ (181,738)				\$ (181,738)
CORE Manager	1	\$ 173,691	\$ 173,691				\$ 173,691
Public Benefits Coordinator	(1)	\$ 114,545	\$ (114,545)				\$ (114,545)
Powerline Crew Superintendent	1	\$ 259,072	\$ 259,072				\$ 259,072
		\$ 330,461					\$ 330,461

\*Already included in budget at Mid-Cycle, need to update Class & Comp Plan Only

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## Exhibit B - Agenda Item 8.1

Mid-Year Budget Adjustment Summary							
Summary of Adjustments							
Fund	Description	Total Revenue Adjustments	Expenditure Adjustments	Salary & Benefit Adjustments	Total Expenditure Adjustments	Fiscal Impact	
<b>General Fund</b>							
001	General Fund	\$ (1,299,055)	\$ 2,001,047	\$ 49,062	\$ 2,050,109	\$ (3,349,164)	
<b>Special Revenue &amp; Capital Improvement Funds:</b>							
100	Gas Tax	\$ 33,106	\$ 37,579	\$ 37,579	\$ (4,473)		
111	Landscape Maintenance	\$ 669	\$ 18,116	\$ 18,116	\$ (17,447)		
222	ARPA Fund	\$ 1,291,104	\$ 1,291,104	\$ 1,291,104	\$ -		
<b>Proprietary Funds - Enterprise &amp; Internal Service Funds</b>							
600	Airport	\$ 16,066	\$ 19,402	\$ 19,402	\$ (3,336)		
610	Transit	\$ 13,978	\$ 68,021	\$ 68,021	\$ (54,043)		
660	Water	\$ 999,787	\$ 1,116,138	\$ 9,520	\$ 1,125,658	\$ (125,871)	
661	Water Capital Facilities	\$ 275,000	\$ -	\$ -	\$ 275,000		
670	Electric	\$ 118,479	\$ 963,648	\$ 38,912	\$ 1,002,560	\$ (884,081)	
675	Public Benefit	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ (40,000)	
680	Wastewater	\$ 36,347	\$ 54,773	\$ 9,520	\$ 64,293	\$ (27,946)	
681	Wastewater Capital Facilities	\$ 80,000	\$ -	\$ -	\$ -		
690	Refuse	\$ 4,434,039	\$ 575,993	\$ 575,993	\$ 3,858,046		
700	Risk Management	\$ 3,818	\$ 40,981	\$ 40,981	\$ (37,163)		
702	Fleet Management	\$ 20,418	\$ 138,859	\$ 138,859	\$ (118,441)		
703	Information Systems	\$ 22,898	\$ 21,150	\$ -	\$ 21,150	\$ 1,748	
761	Utility Billing	\$ 116,396	\$ 188,713	\$ -	\$ 188,713	\$ (72,317)	
<b>City Wide</b>		<b>\$ 6,163,050</b>	<b>\$ 6,575,524</b>	<b>\$ 107,014</b>	<b>\$ 6,682,538</b>	<b>\$ (519,488)</b>	

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Budget Revision Comparison						
FY 2021/22 SUMMARY						
	Original Budget	Revised Mid-Cycle Budget	Revised Mid-Year Budget	Actuals	Based on Revised Mid-Year	
	2021/2022	2021/2022	2021/2022	To-Date (3/15)	% of Budget Used	Remaining Budget
<b>Operating Revenues</b>	<b>25,406,419</b>	<b>25,371,069</b>	<b>24,072,014</b>	<b>11,572,605</b>	<b>48%</b>	<b>12,499,409</b>
Taxes	13,205,807	13,205,807	13,771,816	7,502,654	54%	6,269,162
Property Taxes	2,932,779	2,932,779	3,193,785	1,667,482	52%	1,526,303
In Lieu Property Tax (VLF)	2,716,767	2,716,767	2,716,767	1,576,610	58%	1,140,157
Sales Tax	5,078,122	5,078,122	5,383,124	2,893,469	54%	2,489,655
Other Taxes	2,478,139	2,478,139	2,478,139	1,365,093	55%	1,113,046
<b>Other Operating Revenues</b>	<b>12,200,612</b>	<b>12,165,263</b>	<b>10,300,199</b>	<b>4,069,951</b>	<b>40%</b>	<b>6,230,248</b>
Building Permits Total	565,000	565,000	565,000	339,794	60%	225,206
Other Permits Total	1,943,121	1,943,121	1,987,240	1,472,163	74%	515,077
Intergovernmental Revenues	3,845,148	3,845,148	150,891	112,413	74%	74%
Charges for Services	646,507	646,507	694,577	265,419	38%	429,158
Use of Money and Property	74,026	74,026	82,099	42,864	52%	39,235
Fines and Forfeitures	233,389	233,389	193,389	55,627	29%	137,762
Contributions	5,400	5,400	5,400	2,700	50%	2,700
Miscellaneous Revenue	1,818,247	1,782,898	1,799,988	236,417	13%	1,563,571
Transfers/Recoveries	3,069,774	3,069,774	4,821,615	1,542,554	32%	3,279,061
<b>Operating Expenditures</b>	<b>26,960,985</b>	<b>25,556,426</b>	<b>27,433,983</b>	<b>14,500,092</b>	<b>53%</b>	<b>12,933,891</b>
Personnel	15,896,282	15,893,336	16,518,207	9,654,468	58%	6,863,739
Services and Supplies	8,974,202	7,754,050	9,011,117	3,989,141	44%	5,021,976
Repairs and Maintenance	392,284	373,955	503,074	239,542	48%	263,532
Capital	163,132	0	0	0	0%	0
Transfers Out	1,535,085	1,535,085	1,401,585	616,941	44%	784,644
<b>Operating Surplus/(Deficit)</b>	<b>(1,554,566)</b>	<b>(185,357)</b>	<b>(3,361,969)</b>	<b>(2,927,487)</b>		<b>(434,482)</b>

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## Exhibit B - Agenda Item 8.1

	FYE June 2021 Final		Fiscal Year 2021-22				
	Fund Equity Balance	Mid-Year Projected Revenues	Mid-Year Projected Expenditures	Projected Surplus/(Deficit)	Projected Ending Equity Fund Balance	Total Non-Spendable, Restricted, Committed & Assigned	Projected Ending Available Fund Balance
<b>Governmental Funds</b>							
General Fund (001)	8,705,321	24,072,014	27,433,983	(3,361,969)	5,343,352	5,725,540	(382,188)
Other Governmental Funds:							
002 – Developer Deposit Fund	(33,259)	99,199	99,199	-	(33,259)	-	(33,259)
005 – Successor Agency Admin Fund	1,281,795	250,000	9,835	240,165	1,521,960	-	1,521,960
100 – Gas Tax Street Fund	(34,649)	1,659,128	1,711,074	(51,946)	(86,595)	-	(86,595)
101 – Measure A Street Fund	1,417,806	140,716	140,716	-	1,417,806	-	1,417,806
102 – RMRA (SB) Gas Tax Fund	839,412	131,648	129,298	2,350	841,762	-	841,762
110 – CDBG Fund	120,521	45,031	4,429	40,602	161,123	-	161,123
111 – Landscape Maintenance	197,181	209,145	210,228	(1,083)	196,098	-	196,098
132 – Air Quality Improvement Fund	250,650	42,507	3,199	39,308	291,958	-	291,958
140 – Asset Forfeiture/Police Fund	7,283	565	-	565	7,848	-	7,848
148 – Supplemental Law Enforcement	13,173	1,321	1,321	-	13,173	-	13,173
150 – State Park Bond Fund	-	-	-	-	-	-	-
200 – Special Donor Fund	42,562	9,983	9,983	-	42,562	26,825	15,737
300 – Special Activities Fund	49,779	8,384	9,082	(698)	49,081	49,779	(698)
202 – Animal Control Reserve Fund	-	-	-	-	-	-	-
203 – Police Volunteer Fund	3,270	1,502	1,502	-	3,270	-	3,270
221 – CSCDA-CFD 2020-02 ATWELL	29,981	-	-	-	29,981	29,981	-
222 - ARPA Funds	-	1,291,104	1,291,104	-	-	-	-
300 – City Administration COP Debt Service	6,095	-	-	-	6,095	-	6,095
400 – Police Facilities Development	220,906	2,516	123	2,393	223,299	-	223,299
410 – Fire Facilities Development	1,296,165	5,999	123	5,876	1,302,041	-	1,302,041
420 – Traffic Control Facility Fund	2,152,746	621,098	526,508	94,590	2,247,336	-	2,247,336
430 – General Facilities Fund	525,675	4,244	4,244	-	525,675	-	525,675
441 – Sunset Grade Separation Fund	(251,998)	-	-	-	(251,998)	-	(251,998)
444 – Wilson Median Fund	400,254	775	110	665	400,919	-	400,919
451 – Park Development Fund	171,003	26,551	26,551	-	171,003	-	171,003
470 – Capital Improvement Fund	633,922	11,631	82	11,549	645,471	633,922	11,549
475 – Fair Oaks #2004-01 Assessment District	-	-	-	-	-	-	-
Total Other Governmental Funds	9,342,275	4,563,047	4,178,711	384,336	9,726,611	740,507	8,986,104
<b>Total Governmental Funds</b>	<b>18,047,596</b>	<b>28,635,061</b>	<b>31,612,694</b>	<b>(2,977,633)</b>	<b>15,069,963</b>	<b>6,466,047</b>	<b>8,603,916</b>

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	FYE June 2021 Final		Fiscal Year 2021-22				
	Fund Equity Balance	Mid-Year Projected Revenues	Mid-Year Projected Expenditures	Projected Surplus/(Deficit)	Projected Ending Equity Fund Balance	Total Non-Spendable, Restricted, Committed & Assigned	Projected Ending Available Fund Balance
<b>Governmental Funds</b>							
Proprietary Funds							
600 – Airport Fund	2,307,382	263,255	298,107	(34,852)	2,272,530	2,252,208	20,322
610 – Transit Fund	(734,610)	1,769,041	2,211,418	(442,377)	319,302	(1,496,289)	
690 – Refuse Fund	1,165,089	5,344,388	1,573,253	3,771,135	4,936,224	32,946	4,903,278
Total Other Enterprise Funds	2,737,861	7,376,684	4,082,778	3,293,906	6,031,767	2,604,456	3,427,311
670 – Electric Fund	67,632,132	31,016,304	32,936,837	(1,920,533)	65,711,599	63,736,315	1,975,284
672 – Rate Stability/Debt Service Reserve Fund	6,597,810	12,779	-	12,779	6,610,589	2,427,619	4,182,970
673 – Electric Improvement Fund	553,727	6,780	-	6,780	560,507	34,090	526,417
674 – Electric Revenue Bond Project Fund	382,269	-	-	-	382,269	382,269	
675 – Public Benefit Fund	1,173,208	786,012	826,012	(40,000)	1,133,208	-	1,133,208
678 – Electric Revenue Bond Debt Service Fund	(25,547,533)	2,432,119	2,432,119	-	(25,547,533)	(25,547,533)	-
Total Electric Funds	50,791,613	34,253,994	36,194,968	(1,940,974)	48,850,640	41,032,760	7,817,879
660 – Water Fund	67,458,650	11,666,079	10,379,875	1,286,204	68,744,854	53,798,000	14,946,854
661 – Water Capital Facilities	4,482,573	284,264	-	284,264	4,766,837	6,000	4,760,837
662 – Irrigation Water Fund	1,353,256	2,700	-	2,700	1,355,956	-	1,355,956
663 – BUA Water Capital Project Fund	120,346	15,939	-	15,939	136,285	120,346	15,939
669 – BUA Water Debt Service Fund	(21,759,785)	1,994,263	1,994,263	-	(21,759,785)	(21,759,785)	-
Total Water Funds	51,655,040	13,963,245	12,374,138	1,589,107	53,244,147	32,164,560	21,079,586
680 – Wastewater Fund	13,729,467	3,706,391	3,411,790	294,601	14,024,068	13,627,368	396,700
681 – Wastewater Capital Facility Fund	10,314,487	108,604	-	108,604	10,423,091	-	10,423,091
682 – Wastewater Tertiary	6,788,349	360,637	-	360,637	7,148,986	-	7,148,986
683 – BUA Wastewater Capital Project Fund	2,394,633	9,666	-	9,666	2,404,299	2,425,801	(21,502)
685 – State Revolving Loan Fund	-	1,615	-	1,615	1,615	-	1,615
689 – BUA Wastewater Debt Service Fund	(3,799,555)	289,020	289,020	-	(3,799,555)	(3,799,555)	-
Total Wastewater Funds	29,427,380	4,475,933	3,700,810	775,123	30,202,503	12,253,613	17,948,889
700 – Risk Management Fund	(1,400,984)	3,018,080	3,613,114	(595,034)	(1,996,018)	-	(1,996,018)
702 – Fleet Maintenance	581,219	1,468,472	1,713,814	(245,342)	335,877	357,873	(21,996)
703 – Information Systems Services	(794,909)	826,814	1,202,618	(375,804)	(1,170,713)	6,103	(1,176,816)
761 – Utility Billing Administration	(2,414,682)	2,215,531	2,607,442	(991,911)	(2,806,593)	37,857	(2,844,450)
Total Internal Service Funds	(4,029,356)	7,528,897	9,136,988	(1,608,091)	(5,637,447)	401,833	(6,039,280)
<b>Total Proprietary Funds</b>	<b>130,582,538</b>	<b>67,598,753</b>	<b>65,489,682</b>	<b>2,109,071</b>	<b>132,691,609</b>	<b>88,457,223</b>	<b>44,234,386</b>

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## Exhibit B - Agenda Item 8.1

	FYE June 2021 Final		Fiscal Year 2021-22				
	Fund Equity Balance	Mid-Year Projected Revenues	Mid-Year Projected Expenditures	Projected Surplus/(Deficit)	Projected Ending Equity Fund Balance	Total Non-Spendable, Restricted, Committed & Assigned	Projected Ending Available Fund Balance
<b>Governmental Funds</b>							
<b>Fiduciary Funds</b>							
805 – Redevelopment Obligation Retirement Fund	1,815,695	2,531,913	2,532,238	(325)	1,815,370		1,815,370
810 – Successor Housing Agency	2,493,195	19,765	19,765	-	2,493,195	2,493,195	-
830 – Debt Service Fund	(25,941,703)	2,282,193	2,282,193	-	(25,941,703)	(25,941,703)	-
840 - Bond Expenditure Agreement (BEA) Project Fund	5,361,980	33,286	33,286	-	5,361,980	5,361,980	-
841 - Bond Expenditure Agreement (BEA) Low/Mod Fund	545,943	128	128	-	545,943	545,943	-
850 – Successor Agency	10,224,547	117	175	(58)	10,224,489	10,216,437	8,053
Total Successor Agency Funds	(5,500,344)	4,867,402	4,867,785	(383)	(5,500,727)	(7,324,449)	1,823,423
360 – Sun Lakes CFD #86-1	37,134	-	-	-	37,134	6,071	31,064
365 – Wilson Street #91-1 Assessment Debt	56,825	-	-	-	56,825	56,797	28
370 – Area Police Computer Fund	65,244	50,000	50,000	-	65,244	-	65,244
375 – Fair Oaks #2004-01 Assessment Debt	375,172	194,534	194,308	226	375,398	370,650	4,748
376 – Cameo Homes	8,544	-	-	-	8,544	8,527	18
Total Agency Funds	542,919	244,534	244,308	226	543,145	442,044	101,102
Total Fiduciary Funds	(4,957,424)	5,111,936	5,112,093	(157)	(4,957,581)	(6,882,106)	1,924,524
Total City Wide	143,672,710	101,345,750	102,214,469	(868,719)	142,803,991	88,041,165	54,762,826

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Capital Improvement Program Adjustments																											
<b>Water Fund</b>																											
<table border="1"> <thead> <tr> <th>Department</th> <th>Account Description</th> <th>Adjustment Requested</th> <th></th> </tr> </thead> <tbody> <tr> <td>WATER</td> <td>WATER MAINS</td> <td>\$ (800,000)</td> <td></td> </tr> <tr> <td>WATER</td> <td>PLANNING/DESIGN</td> <td>\$ (150,000)</td> <td></td> </tr> <tr> <td>WATER</td> <td>WELLS/PUMPING</td> <td>\$ (50,000)</td> <td></td> </tr> <tr> <td>WATER</td> <td>WATER MAINS</td> <td>\$ (414,000)</td> <td></td> </tr> <tr> <td colspan="2"><b>Total Adjustment Requested</b></td><td><b>\$ (1,414,000)</b></td><td></td></tr> </tbody> </table>				Department	Account Description	Adjustment Requested		WATER	WATER MAINS	\$ (800,000)		WATER	PLANNING/DESIGN	\$ (150,000)		WATER	WELLS/PUMPING	\$ (50,000)		WATER	WATER MAINS	\$ (414,000)		<b>Total Adjustment Requested</b>		<b>\$ (1,414,000)</b>	
Department	Account Description	Adjustment Requested																									
WATER	WATER MAINS	\$ (800,000)																									
WATER	PLANNING/DESIGN	\$ (150,000)																									
WATER	WELLS/PUMPING	\$ (50,000)																									
WATER	WATER MAINS	\$ (414,000)																									
<b>Total Adjustment Requested</b>		<b>\$ (1,414,000)</b>																									
<b>Wastewater Fund</b>																											
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Department	Account Description	Adjustment Requested																									
WASTEWATER	PLANNING/DESIGN	\$ (15,000)																									
WASTEWATER	SEWER MAINS	\$ (750,000)																									
<b>Total Adjustment Requested</b>		<b>\$ (765,000)</b>																									

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## Exhibit B - Agenda Item 8.1

Capital Improvement Program Adjustments			
Electric Fund			
Department	Account Description	Adjustment Requested	
ELECTRIC	METERS	\$	250,000
ELECTRIC	SYS IMP LAB	\$	165,000
<b>Total Adjustment Requested</b>		\$	<b>415,000</b>

Electric Improvement Fund			
Department	Account Description	Adjustment Requested	
ELECTRIC	UNDRGRD UTL REPLCM	\$	50,000
ELECTRIC	POLE REPLACEMENTS	\$	100,000
ELECTRIC	WILDFIRE MITIGATION	\$	100,000
ELECTRIC	FEASIBILITY STUDY/230KV SUB	\$	250,000
ELECTRIC	1150 E LINCOLN-SRVC CONTR	\$	50,000
ELECTRIC	LAWRENCE EQUIP-SRVC CONTR	\$	50,000
ELECTRIC	2600 E JOHN/MATERIAL	\$	550,000
ELECTRIC	ESTES PRO/MATERIAL	\$	250,000
<b>Total Adjustment Requested</b>		\$	<b>1,400,000</b>

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Capital Improvement Program Adjustments			
Public Benefit Fund			
Department	Account Description	Adjustment Requested	
ELECTRIC	EDUCATION/INSTRUCTION	\$	10,000
ELECTRIC	SPONSORSHIPS	\$	10,000
ELECTRIC	CENTENNIAL	\$	100,000
<b>Total Adjustment Requested</b>		\$	<b>120,000</b>

Bond Expenditure Agreement Fund			
Department	Account Description	Adjustment Requested	
BOND EX AGREEMENT HATHAWAY/RAMSEY STREET IM		\$ 215,000	
<b>Total Adjustment Requested</b>		<b>\$ 215,000</b>	

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## Exhibit B - Agenda Item 8.1

### Recommended Action:

- ▶ Adopt Resolutions approving the proposed Mid-Year Budget adjustments for Fiscal Year 2021-22 and amendments to the Classification and Compensation Plan
- ▶ Provide direction to staff on amending the proposed Mid-Year budget adjustments for Fiscal Year 2021-22

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Any Questions?



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## Exhibit C - Public Comment: Agenda Item 6.1

---

**From:** Kathleen Dale <kdalennm@aol.com>  
**Sent:** Friday, March 18, 2022 8:13 AM  
**To:** Caroline Patton  
**Subject:** City Council Meeting 3/22/22 - Comments on Consent Item 6.1, Minutes for 3/8/22  
Regular Meeting

Ms. Patton - please accept these comments in regard to the matter referenced in the subject line above. Please also share a copy with each Council member and appropriate City staff.

The minutes as drafted mischaracterize my comments on the redistricting item (see page 6 under Public Comment heading for item 7.1). The following alternate language is suggested:

**Kathleen Dale** expressed concerns regarding the City's redistricting process and the perceived summary dismissal of the only draft map submitted by the community. She asked that action be delayed to allow substantive consideration of the community map.

Thank you,

Kathleen Dale

## **Exhibit C - Public Comment: Agenda Item 6.14**

### **Proposed Community Map and Narrative Email, March 18th, 2022**

Email Subject Line: New Banning District Community Map Submission (Voting Rights Act compliant)

#### Email Content:

Hello, my name is Marco Santana. I am a team member of A Better Banning and I am joined by my peer, Thelma Navarro, part of the A Better Banning leadership team, and Maribel Nuñez, the Executive Director of the Inland Equity Community Land Trust and Co-convener of the Brown and Black Redistricting Alliance. I have lived in the neighborhood of the newly proposed district map of District 1 (the red section in the proposed color map provided) for over 20 years.

Alongside caring residents, my team and I have been working together with the Inland Equity Partnership and Center for Community Action and Environmental Justice (CCAEJ), and with technical mapping assistance from Mexican American Legal Defense and Educational Fund (MALDEF). The result of our work has culminated into a community map that we believe is a fairer and more transparent redistricting map specifically for Districts 1 and 5. Historically, these two districts have experienced the most disenfranchisement, hence, our focus is to have these two districts redrawn to center racial and economic justice.

As we know, our beloved hometown switched to district-based elections in 2018. The intent was to give all groups, especially communities of color and those with a geographic base, a better chance of being represented in the City Council. Several court decisions have forced jurisdictions like Banning to switch from at-large elections to district-based elections. In most cases, the switch happened to allow more representation of specific ethnic and racial groups, acknowledging that the prior system was a denial of equal access to the city's political process. (See: McNeil v. City of Springfield, IL, 1987; and Williams v. City of Dallas, 1990; and Montes v. City of Yakima, 2014)

In District 1 (colored red), the people that live in my community are mainly populated by a 64.26% Citizen Voting Age Population of minoritized populations (including Black, Hispanic, Asian, and Native Americans). In this proposed District 1 map, we have major community assets outlined that include components of the Banning School District (e.g., Banning High School, Hemmerling Elementary, Mt. San Jacinto College Campus), local parks (Dysart Equestrian Park, Lions Park), and major utility or city services (e.g., DMV, Public Works Department)

For District 5 (colored yellow), people in this community are part of a Minority-Majority district, compliant with the Voting Rights Act of 1965. The proposed District 5 map drawn consists of a 51% Hispanic Citizen Voting Age population. This district map is the only map submitted to the City of Banning that is a Voting Rights Act compliant map. In looking at the Banning Hispanic Citizen Voting Age Population data, there should at least be one district that should have 51% Hispanic CVAP, Voting Rights District. In this proposed district 5 map, we have major community assets outlined that include the Banning Unified School District Office and schools, notable nonprofits (e.g., Boys and Girls Club, Playhouse Bowl Association, Renu Hope Foundation), local parks (Repplier Park, Roosevelt Williams Park), Historic Downtown Area, city and resident

## Exhibit C - Public Comment: Agenda Item 6.14

services (United States Postal Service, Banning Justice Center, Police Station, Riverside County Fire Department Station 89) and notable places to gather (e.g., Community Center, Senior Center, Banning Public Library).

I urge you that you take into consideration these two new proposed maps that follow compliance with the Voting Rights Act and that, we believe, is a more equitable and fair map consideration for the residents living in Districts 1 and 5. We are submitting today to have about a month of deliberation time for City staff to review the material before the April 17th deadline. We have also included both a partial map rendition, as well as a full map rendition, so that the City can reference both as they consider how to implement these new changes to provide more equitable incomes for Banning's residents. The rest of the districts, District 2, District 3 and District 4, from our community map are drawn based on our Banning resident community input.

Please refer to the links below for the full and partial plans. I have also included the relevant Community Map information as attachments to this email, in case you have trouble viewing the web links.

Banning CC - Community Map 2b (Full Plan) **documents also attached:**

<https://davesredistricting.org/maps#viewmap::7398bf5b-9cef-4730-8058-793d9a8e568b>

Banning CC - Community Map 2 (Partial Plan):

<https://davesredistricting.org/maps#viewmap::82dd2dfa-6d19-45b3-84e2-ec795d64267f>

Please feel free to reach out if you have any questions or concerns of how to implement these changes into your current redistricting drafting, as Thelma, Maribel and I would be happy to assist in any feedback or suggestions on how to implement these changes. Looking forward to creating a better Banning together.

In community,

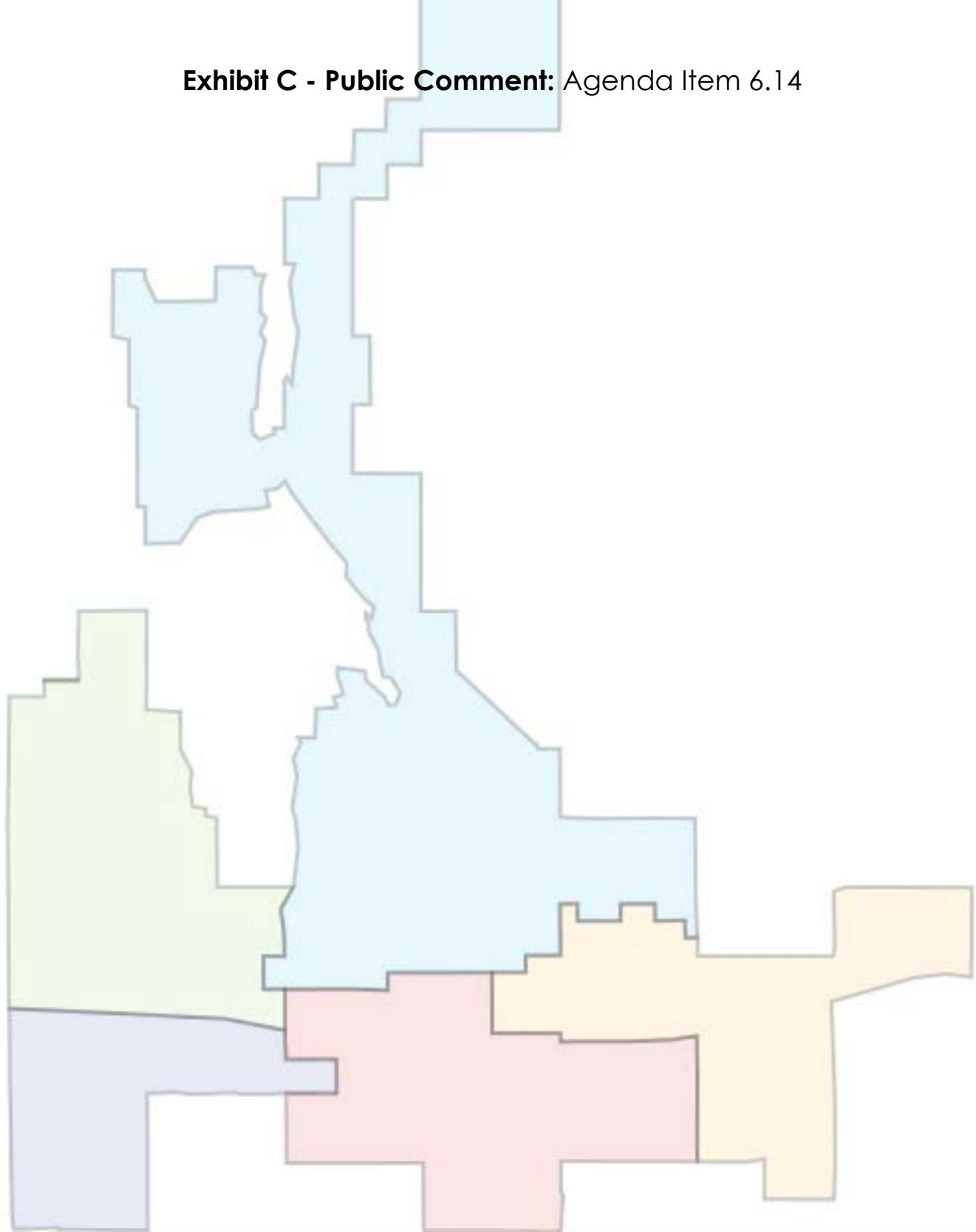
**Marco Santana** (He/Him/Él)

Co-Founder, [A Better Banning](#)

(951) 333-9921 | [marco@abetterbanning](mailto:marco@abetterbanning)



**Exhibit C - Public Comment:** Agenda Item 6.14



## Exhibit C - Public Comment: Agenda Item 6.14



Banning City Council

Re: Redistricting - Agenda Item 6.13. Second Reading and Adoption of Ordinance 1581, an Ordinance of the City of Banning Adjusting the Boundaries of the Five (5) City Council Districts and Adopting a New Official Council District Map for the City of Banning Based on the Results of the 2020 Decennial Census.

Dear Mayor, City Council and Staff:

On behalf of the Brown and Black Redistricting Alliance, a coalition of many CBO's, community groups and community members, we stand in solidarity and in full support with the map proposal Banning residents are supporting labeled as Public Map 2b.

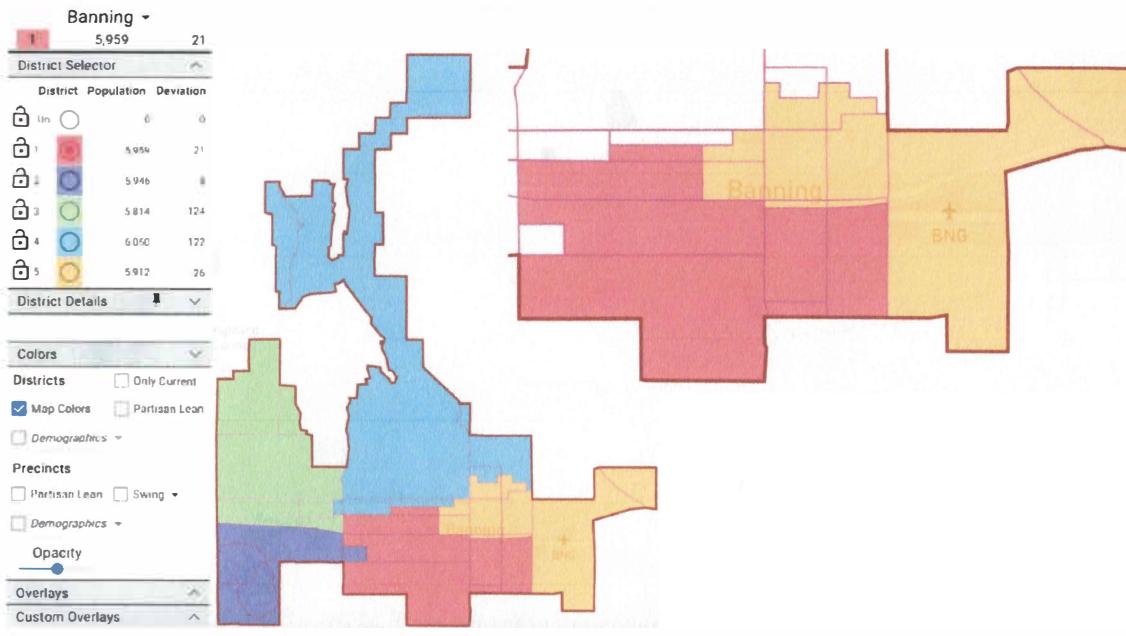
The Fair and Inclusive Redistricting for Municipalities and Political Subdivisions Act (FAIR MAPS Act), requires the city to comply with the federal Voting Rights Act of 1965 (VRA), and, to the extent practicable, keep communities of interest together. Map 2b keeps communities of interest together, based on shopping centers, commuting routes, schools, and natural boundaries.

The residents of Banning, social justice groups, and community advocates, urges this city council to adopt this community map to comply with the law, based on population, Voting Rights Act, contiguity, and Community of Interest testimony, incumbency should never supercede any factors required by the Fair Maps Act, leaders should consider a map that better serves the community.

Thank you for your time,  
Brown and Black Redistricting Alliance  
Maribel Nunez, Co-Convener (Inland Equity Partnership)  
Ana Gonzalez, Co-Convener (Center for Community Action and Environmental Justice)

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# City of Banning Community Redistricting Map



ID	Population		Shapes		Demographics (CVAP)					DOWNLOAD		
	Total	+/-			Total	White	Minority	Hispanic	Black	Asian	Native	Pacific
Un	0				0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1	5,959	0.35%			4,572	35.74%	64.26%	44.66%	8.01%	4.92%	6.36%	0.00%
2	5,946	0.13%			6,430	77.23%	22.77%	13.89%	4.34%	4.42%	0.23%	0.00%
3	5,814	-2.09%			3,815	53.26%	46.74%	32.03%	8.15%	5.19%	1.23%	0.08%
4	6,060	2.05%			4,133	42.15%	57.85%	40.02%	10.16%	2.47%	4.81%	0.24%
5	5,912	-0.44%			3,402	22.87%	77.13%	51.00%	15.78%	4.59%	5.56%	0.00%
	<b>5,938</b>	<b>4.14%</b>			<b>4,470</b>	<b>49.89%</b>	<b>50.11%</b>	<b>33.76%</b>	<b>8.56%</b>	<b>4.32%</b>	<b>3.32%</b>	<b>0.06%</b>

- **Redistrict Community Map - District 5:** only map submitted to the City of Banning that is a Voting Rights Act compliant map. In looking at the Banning Hispanic Citizen Voting Age Population data, there should at least be one district that should have 51% Hispanic CVAP, Voting Rights District. This redrawn District 5 meets that requirement.
- All new community map redistricting materials have been submitted to city staff as of March 17, 2022. Riverside County's deadline is April 17, 2022, giving the city ample time to seriously consider the map and make the necessary changes to the benefit of the community.
- Community map created alongside caring residents, A Better Banning, Black and Brown Redistricting Alliance of Inland Equity Partnership, Center for Community Action and Environmental Justice (CCAEJ), and with technical mapping assistance from Mexican American Legal Defense and Educational Fund (MALDEF)